

**AMENDED
AGENDA
FINANCE COMMITTEE
BUDGET SCHEDULE
SEPTEMBER 8 – SEPTEMBER 30, 2016
9:00 AM
ROOM 307, COURTHOUSE, NEILLSVILLE, WI**

1. Call To Order.
2. Roll Call.
4. 2017 Departmental Budgets per the attached schedule.
5. Adjourn

A quorum may be present from the Clark County Board of Supervisors or other subunits. No governing body will exercise any responsibilities, authority or duties except for the Finance Committee.

Anyone needing special accommodations to attend or participate in this meeting may call the county clerk at 715-743-5148 or tdd 715-743-3157. Posted in compliance with Wis. Stat. 19 Open Meetings Laws: August 26, 2016. Amended 09/07/16.

2017 BUDGET SCHEDULE
(As of 9-6-2016)

<i><u>DATE</u></i>	<i><u>TIME</u></i>	<i><u>DEPARTMENT</u></i>	<i><u>CHAIRMAN</u></i>
September 8 Courthouse Thursday	9:00 a.m.	General Finance Committee meeting Prepare for budget meetings General Budget discussions	
	10:30 a.m.	Register in Probate/Courts	Hendrickson
	11:00 a.m.	Highway	Hendrickson
	12:30 p.m.	Dist Atty/Vic Witness	Hendrickson
	1:00 p.m.	Emergency Management	Jalling
	1:45 p.m.	Law Enforcement	Jalling
	2:45 p.m.	Veterans	Leichtman
	3:15 p.m.	County Board	Hendrickson
	3:30 p.m.	Auditing	Hendrickson
September 9 Courthouse Friday	9:00 a.m.	Economic Development	Schindler
	9:45 a.m.	Planning & Zoning	Waichulis
	10:30 a.m.	Forestry/Parks	Bower
	11:30 a.m.	CCRLC Debt & Amend	Kodl
	12:00 p.m.	Clerk of Court	Hendrickson
	12:30 p.m.	Corporation Counsel	Hendrickson
	1:00 p.m.	Child Support	Hendrickson
September 12 Courthouse Monday	9:00 a.m.	Maintenance	Boon
	9:30 a.m.	Prop/Liab Ins	Boon
	9:45 a.m.	Libraries	Dahl
	10:00 a.m.	County Clerk	Hendrickson
	10:30 a.m.	Extension/Clean Sweep	Sebesta
	11:00 a.m.	ADS	Rollins
	11:45 a.m.	Community Services	Rollins
	12:45 p.m.	Rehabilitation & Liv Center	Kodl

September 13 Courthouse Tuesday	9:00 a.m.	Land Conservation	Garbisch
	9:30 a.m.	Public Health	Renderman
	10:00 a.m.	Social Services	Rueth
	11:00 a.m.	Treasurer	Hendrickson
	11:30 a.m.	Coroner	Hendrickson
	12:00 p.m.	Register of Deeds	Hendrickson
	12:30 p.m.	Office of Finance/ Office of Personnel	Hendrickson/Rueth Hendrickson/Hochhalter
	1:00 p.m.	Technology	Hendrickson
September 14 Courthouse Wednesday	9:30 a.m.	ADRC (Aging)	Bakker
	10:00 a.m.	Aging	Bakker
	10:30 a.m.	Misc Revenues & Exp Fund Balances, Contingent Fund, etc Work on total budget package (May call in departments)	
September 22 Courthouse Thursday	9:00 a.m.	Budget Work As needed (May call in departments)	
September 23 Courthouse Friday	9:00 a.m.	Regular Finance Meeting Budget Work As needed (May call in departments)	
September 30 Courthouse Friday	9:00 a.m.	Go through Power Point for County Board Meeting	
<u>October 4</u> Courthouse Tuesday	7:30 p.m.	<u>COUNTY BOARD – Initial Budget Presentation</u>	
October 6 Courthouse Thursday	9:00 a.m.	Budget Work (If needed)	
<u>November 9 (?)</u> Courthouse Wednesday (?)	7:30 p.m.	<u>COUNTY BOARD – Adopting 2017 Budget & County Levy</u>	