

AGENDA
FINANCE COMMITTEE
BUDGET SCHEDULE
SEPTEMBER 4 – SEPTEMBER 25, 2019
8:30 AM and 1:00 PM
ROOM 307, COURTHOUSE, NEILLSVILLE, WI

1. Call to Order.
2. Roll Call.
4. 2020 Departmental Budgets per the attached schedule.
5. Recess/Adjourn.

A quorum may be present from the Executive Committee. No governing body will exercise any responsibilities, authority or duties except for the Finance Committee.

Anyone needing special accommodations to attend or participate in this meeting may call the county clerk at 715-743-5148 or tdd 715-743-3157. Posted in compliance with Wis. Stat. 19 Open Meetings Laws: August 23, 2019.

2020 BUDGET SCHEDULE
(As of 7-10-2019)

| <i>DATE</i> | <i>TIME</i> | <i>DEPARTMENT</i> | <i>CHAIRMAN</i> | |
|--|---------------------------------------|--|------------------------|-----------|
| September 4 Courthouse Wednesday | 8:30 a.m. | General Finance Committee meeting Prepare for budget meetings General Budget discussions | | |
| | 10:30 a.m. | Maintenance | Boon | |
| | 11:00 a.m. | Prop/Liab Ins | Boon | |
| | 11:15 a.m. | Libraries | Luchterhand | |
| | 11:30 a.m. | County Clerk | Hendrickson | |
| | 12:00 p.m. | Veterans | Leichtman | |
| | 12:30 p.m. | Coroner | Hendrickson | |
| | 1:00 p.m. | Child Support | Hendrickson | |
| | 1:30 p.m. | Victim Witness | Hendrickson | |
| | 2:00 p.m. | District Attorney | Hendrickson | |
| | 2:30 p.m. | Clerk of Court | Hendrickson | |
| | 3:00 p.m. | Register in Probate/Courts | Hendrickson | |
| | September 5 Courthouse Thursday | 8:30 a.m. | Economic Development | Schindler |
| | | 9:00 a.m. | Planning & Zoning & LI | Waichulis |
| 9:30 a.m. | | Register of Deeds | Hendrickson | |
| 10:00 a.m. | | Forestry/Parks | Wilcox | |
| 11:00 a.m. | | Corporation Counsel | Hendrickson | |
| 11:30 a.m. | | County Attorney | Hendrickson | |
| 12:00 a.m. | | Emergency Management | Jalling | |
| 12:30 p.m. | | Law Enforcement | Jalling | |
| September 9 Courthouse Monday | 1:00 p.m. | Highway | Bower | |
| | 2:00 p.m. | Extension/Clean Sweep | Sebesta | |
| | 2:30 p.m. | Treasurer | Hendrickson | |
| | 3:00 p.m. | Technology | Hendrickson | |
| | 3:30 p.m. | Office of Personnel | Hendrickson/Krempasky | |
| | 4:00 p.m. | Office of Finance | Hendrickson/Rueth | |
| | 4:30 p.m. | County Board | Hendrickson | |
| | 4:45 p.m. | Auditing | Hendrickson | |

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| September 11 | 9:00 a.m. | Land Conservation | Garbisch |
| Courthouse | 9:30 a.m. | Social Services | Rueth |
| Wednesday | 10:00 a.m. | Community Services | Rollins |
| | 10:30 a.m. | ADS | Rollins |
| | 11:00 a.m. | Rehabilitation & Liv Center | Kodl |

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| September 17 | 1:00 p.m. | Public Health | Zank |
| Courthouse | 1:30 p.m. | ADRC (Aging) | Bakker |
| Tuesday | 2:00 p.m. | Aging | Bakker |
| | 2:30 p.m. | Misc Revenues & Exp | |
| | | Fund Balances, Contingent Fund, etc | |
| | | Work on total budget package | |
| | | (May call in departments) | |

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| September 18 | 1:00 p.m. | Regular Finance Meeting | |
| Courthouse | | Budget Work | |
| Wednesday | | As needed | |
| | | (May call in departments) | |

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| September 25 | 1:00 p.m. | Go through Power Point for County Board Meeting | |
| Courthouse | | | |
| Wednesday | | | |

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| October 2 | 7:30 p.m. | <u>COUNTY BOARD – Initial Budget Presentation</u> | |
| Courthouse | | | |
| Wednesday | | | |

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| November 12 | 7:30 p.m. | <u>COUNTY BOARD – Adopting 2020 Budget & County Levy</u> | |
| Courthouse | | | |
| Tuesday | | | |