

**AGENDA  
FINANCE COMMITTEE  
BUDGET SCHEDULE  
SEPTEMBER 5 – SEPTEMBER 28, 2018  
8:30 AM  
ROOM 307, COURTHOUSE, NEILLSVILLE, WI**

1. Call to Order.
2. Roll Call.
4. 2019 Departmental Budgets per the attached schedule.
5. Adjourn

A quorum may be present from the Executive Committee. No governing body will exercise any responsibilities, authority or duties except for the Finance Committee.

Anyone needing special accommodations to attend or participate in this meeting may call the county clerk at 715-743-5148 or tdd 715-743-3157. Posted in compliance with Wis. Stat. 19 Open Meetings Laws: August 27, 2018.

**2019 BUDGET SCHEDULE**  
**(As of 7-16-2018)**

<i><u>DATE</u></i>	<i><u>TIME</u></i>	<i><u>DEPARTMENT</u></i>	<i><u>CHAIRMAN</u></i>
September 5 Courthouse Wednesday	8:30 a.m.	General Finance Committee meeting Prepare for budget meetings General Budget discussions	
	10:30 a.m.	Maintenance	Boon
	11:00 a.m.	Prop/Liab Ins	Boon
	11:15 a.m.	Libraries	Luchterhand
	11:30 a.m.	County Clerk	Hendrickson
	12:00 p.m.	Veterans	Leichtman
	12:30 p.m.	Coroner	Hendrickson
	1:00 p.m.	Child Support	Hendrickson
	1:30 p.m.	Victim Witness	Hendrickson
	2:00 p.m.	District Attorney	Hendrickson
September 6 Courthouse Thursday	8:30 a.m.	Economic Development	Schindler
	9:00 a.m.	Planning & Zoning & LI	Waichulis
	9:30 a.m.	Extension/Clean Sweep	Sebesta
	10:00 a.m.	Clerk of Court	Hendrickson
	10:30 a.m.	Register in Probate/Courts	Hendrickson
	11:00 a.m.	County Board	Hendrickson
	11:30 a.m.	Auditing	Hendrickson
	12:00 a.m.	Corporation Counsel	Hendrickson
	12:30 p.m.	County Attorney	Hendrickson
September 10 Courthouse Monday	8:30 a.m.	Highway	Bower
	9:30 a.m.	Treasurer	Hendrickson
	10:00 a.m.	Register of Deeds	Hendrickson
	10:30 a.m.	Technology	Hendrickson
	11:00 a.m.	Forestry/Parks	Wilcox
	12:00 p.m.	Emergency Management	Jalling
	12:30 p.m.	Law Enforcement	Jalling

September 17 Courthouse Monday	8:30 a.m.	Public Health	Zank
	9:00 a.m.	Community Services	Rollins
	9:45 a.m.	ADS	Rollins
	10:30 a.m.	Rehabilitation & Liv Center	Kodl
	12:00 p.m.	Office of Personnel	Hendrickson/Krempasky
	12:30 a.m.	Office of Finance	Hendrickson/Rueth

September 18 Courthouse Tuesday	8:30 a.m.	Land Conservation	Garbisch
	9:00 a.m.	Social Services	Rueth
	9:45 a.m.	ADRC (Aging)	Bakker
	10:15 a.m.	Aging	Bakker
	11:00 a.m.	Misc Revenues & Exp Fund Balances, Contingent Fund, etc Work on total budget package (May call in departments)	

September 26 Courthouse Wednesday	1:00 p.m.	Regular Finance Meeting Budget Work As needed (May call in departments)
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September 28 Courthouse Friday	9:30 a.m.	Go through Power Point for County Board Meeting
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October 4 Courthouse Thursday	7:30 p.m.	<u>COUNTY BOARD – Initial Budget Presentation</u>
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November 13 Courthouse Tuesday	7:30 p.m.	<u>COUNTY BOARD – Adopting 2019 Budget &amp; County Levy</u>
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